

**Housing Revenue Account - 2017/18****MAJOR VARIATIONS**

	<b>Net Underspend £'000</b>	<b>Net Overspend £'000</b>	
<b>1</b> Revenue Contribution to Capital	(3,300)		
<b>2</b> Bad Debts Provision	(550)		
<b>3</b> Capital Financing-Interest Charges	(348)		
<b>4</b> Renewable Heat & Solar PV Income	(306)		
<b>5</b> Repairs and Maintenance		295	
<b>6</b> NPS Profit Share	(62)		
<b>7</b> Heating Charges		20	
<b>8</b> Rental Income	(397)		
<b>9</b> IT Expenditure		50	
<b>10</b> Strategic Housing Recharges	(96)		
<b>11</b> Tenants Re-decoration Allowances	(87)		
<b>12</b> Non Statutory Rechargeable Pensions	(24)		
<b>13</b> Rechargeable Repairs	(42)		
<b>14</b> Others - Net Effect		172	
<b>15 TOTALS</b>	<b>(5,211)</b>	<b>537</b>	<b>(4,674)</b>